

Malla Reddy Engineering College (Autonomous)

The Budget Sanctioned to various departments / sections in the Academic Year 2015-16 (Recurring) In Rupees.


S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Advertisement Charges														41,76,000		41,76,000
2	Affiliation / Common Service Fee														1,12,98,000		1,12,98,000
3	Annual Day Celebration														2,76,000		2,76,000
4	Bank Charges and Interest														4,42,000		4,42,000
5	Conveyance Charges														1,000		1,000
6	Electricity Charges														22,45,000		22,45,000
7	Inspection Fee														3,56,000		3,56,000
8	Insurance Charges														6,50,000		6,50,000
9	Journals & Periodicals										36,47,000				-		36,47,000
10	Lab Maintenance	31,000	27,000	35,000	32,000	39,000	13,000	8,000	9,000	19,000	5,000	2,000	8,000	15,000	13,000	3,000	2,59,000
11	Library Maintenance										4,81,547				-		4,81,547
12	Meetings & Seminars	1,00,000	1,20,000	1,50,000	1,50,000	1,50,000	40,000	40,000	30,000	80,000					-		8,60,000
13	Membership & Subscription		5,000			5,000									-		10,000
14	News Paper & Periodicals										82,500				-		82,500
15	Office Maintenance	2,00,000	1,70,000	2,30,000	2,10,000	2,40,000	90,000	60,000	60,000	1,20,000	40,000	20,000	60,000	1,00,000	90,000	20,000	17,10,000
16	PF Contribution Employer														3,91,000		3,91,000
17	Placement Expences													9,70,000	-		9,70,000
18	Printing & Stationary	4,30,000	3,70,000	4,90,000	4,50,000	5,30,000	1,80,000	1,20,000	1,20,000	2,60,000	70,000	30,000	1,10,000	2,10,000	1,80,000	40,000	35,90,000
19	Rates & Taxes														7,50,000		7,50,000
20	Repairs & Maintenance	79,000	69,000	90,000	82,000	97,000	33,000	22,000	23,000	48,000	14,000	7,000	21,000	39,000	33,000	8,000	6,65,000
21	Salaries	3,00,00,000	2,58,80,000	3,38,20,000	3,08,80,000	3,67,60,000	1,23,60,000	82,40,000	85,30,000	1,79,40,000	17,70,000	5,90,000	29,50,000	23,60,000	20,60,000	14,80,000	21,56,20,000
22	Security Staff Salaries														13,40,000		13,40,000
23	Staff welfare	3,10,000	2,60,000	3,50,000	3,20,000	3,80,000	1,20,000	80,000	80,000	1,80,000	10,000	-	30,000	20,000	20,000	10,000	21,70,000
24	Student welfare Expenses	23,000	28,000	35,000	35,000	35,000	9,000	7,000	7,000	17,000					-		1,96,000
25	Telephone Charges														1,58,000		1,58,000
26	Travelling Expenses	58,000	50,000	66,000	60,000	71,000	24,000	16,000	17,000	35,000	10,000	5,000	16,000	29,000	24,000	6,000	4,87,000
27	Vehicle Maintenance														9,00,000		9,00,000
28	Procurement - TEQIP	15,70,000	13,60,000	18,50,000	16,20,000	19,20,000									-		83,20,000
29	Student Training & Activites- TEQIP	1,50,000	1,80,000	2,20,000	2,20,000	2,20,000	60,000	50,000	40,000	1,10,000					-		12,50,000
30	Staff Development Activities-TEQIP	2,10,000	1,80,000	2,40,000	2,20,000	2,60,000	90,000	60,000	60,000	1,30,000	30,000	10,000	50,000	1,00,000	90,000	20,000	17,50,000
31	Orientation Programme-TEQIP														4,59,000		4,59,000
32	Depreciation														3,74,71,000		3,74,71,000
	Total	3,31,61,000	2,86,99,000	3,75,76,000	3,42,79,000	4,07,07,000	1,30,19,000	87,03,000	89,76,000	1,89,39,000	61,60,047	6,64,000	32,45,000	38,43,000	6,34,23,000	15,87,000	30,29,81,047


Principal
PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100

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The Budget Sanctioned to various departments / sections in the Academic Year 2015-16 (Non - Recurring) In Rupees.


S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edu	Exam Cell	T&P	Admin	R&D	Total
1	Building Maintenance	19,000	16,000	21,000	19,000	23,000	7,000	5,000	5,000	11,000	3,000	1,000	5,000	9,000	8,000	1,000	1,53,000
2	Computer Maintenance	8,20,000	7,10,000	9,30,000	8,40,000	10,10,000	3,30,000	2,20,000	2,30,000	4,90,000	40,000	10,000	80,000	60,000	50,000	40,000	58,60,000
	Total	8,39,000	7,26,000	9,51,000	8,59,000	10,33,000	3,37,000	2,25,000	2,35,000	5,01,000	43,000	11,000	85,000	69,000	58,000	41,000	60,13,000


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S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,31,61,000	2,86,99,000	3,75,76,000	3,42,79,000	4,07,07,000	1,30,19,000	87,03,000	89,76,000	1,89,39,000	61,60,047	6,64,000	32,45,000	38,43,000	6,34,23,000	15,87,000	30,29,81,047
2	Total Non-Recurring Exps.	8,39,000	7,26,000	9,51,000	8,59,000	10,33,000	3,37,000	2,25,000	2,35,000	5,01,000	43,000	11,000	85,000	69,000	58,000	41,000	60,13,000
	Grand Total	3,40,00,000	2,94,25,000	3,85,27,000	3,51,38,000	4,17,40,000	1,33,56,000	89,28,000	92,11,000	1,94,40,000	62,03,047	6,75,000	33,30,000	39,12,000	6,34,81,000	16,28,000	30,89,94,047


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